

**Government of Pakistan  
Planning Commission**

**Implementation of Development Projects  
To be furnished by 5<sup>th</sup> day of each month**

1. Name of project:

2. Financial Status  (Million Rs.)

• PSDP allocations for the Current year

• Current quarter requirements as per cash plan

• Releases during the month

• Expenditure during the month

3. **Physical Status**  
Physical achievements during the month under report

| Item | Unit | Quantities |
|------|------|------------|
|      |      |            |
|      |      |            |
|      |      |            |

4. **Output Indicators**

5. **Issues/Bottlenecks in Projects Implementation**

**(Revised 2005)**

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**Instructions to fill-in PC-III(B) Proforma**

1. **Name of the Project:**  
Indicate name of the project.
  
2. **Financial status:**
  - Indicate PSDP allocations for the current year and quarter.
  - According to latest instructions of ministry of finance, AGPR has been directed to release PSDP allocations in the 1<sup>st</sup> week of each quarter. However in practice, variations in releases are expected. The executing agency may therefore provide released amount during the month under report.
  - Provide actual expenditure incurred on the project during the month under report.
  
3. **Physical status:**
  - Provide actual physical achievements during the month against targets for the quarter.
  
4. **Output indicators:**
  - Provide the output of the project during the month under report against the output targets.
  
5. **Issues/Bottlenecks:**
  - Indicate the major issues responsible for delay in implementation of Project at policy and operational level.

**The PC-III (B) be furnished by 5<sup>th</sup> day of each month reflecting the progress of the project during the last reporting month..**