

**Revised 2005**

**PC-IV FORM**

**GOVERNMENT OF PAKISTAN  
PLANNING COMMISSION**

**PROFORMA FOR DEVELOPMENT PROJECTS  
(PROJECT COMPLETION REPORT)**

**Government of Pakistan**  
**Planning Commission**

**To be furnished immediately after completion of Project regardless of whether or not the accounts of the Project have been closed.**

1. **Name of the Project:**

2. **Implementation period:**

	<b>Commencement</b>	<b>Completion</b>
a) As per PC-I:		
b) As per actual:		

3. **Capital cost:** (Million Rs)

	<b>Planned</b>	<b>Actual</b>

4. **PC-I phasing/allocations, releases & expenditure:** (Million Rs)

Year	Phasing as per PC-I	PSDP allocations	Releases	Expenditure
1.				
2.				
3.				
4.				

5. **Item-wise physical targets and achievements:**

Item	Unit	PC-I estimates	Actual achievements

6. **Item-wise planned & actual expenditure:**

(Million Rs)

Item	PC-I estimates			Actual expenditure		
	Total	Local	FEC	Total	Local	FEC

7. **Quantifiable benefits of the Project:**

- a) Financial
- b) Economic
- c) Social
- d) Employment generated

8. **Financial/Economic results based on actual cost:**

a) **Financial**

Net present worth  
Benefit cost ratio  
Internal financial rate of return  
Unit cost analysis

b) **Economic**

Net present worth  
Benefit cost ratio  
Internal economic rate of return

**For Social Sectors: Provide only unit cost analysis**

9. **Whether the Project has been implemented as per approved scope of the project. If not provide details justification of variation.**

10. **Impact of the Project on target group:**

11. **Lessons learned in:**

- a) Project identification
- b) Project preparation
- c) Project approval
- d) Project financing
- e) Project implementation

12. **Suggestions for planning & implementation of similar projects:**

**Government of Pakistan  
Planning Commission**

**Instructions to fill in PC-IV Proforma**

**1. Name of the project:**

Indicate name of the project.

**2. Implementation period:**

Indicate planned , commencement and completion date alongwith actual ones.

**3. Capital cost:**

Provide capital cost of the project as approved by the competent forum and actual expenditure incurred on the project till preparation of PC-IV.

**4. PC-I phasing, allocations, releases & expenditure:**

- a. Provide PC-I phasing as per approved PC-I.
- b. PSDP allocations as reflected in PSDP/ADP.
- c. Year-wise releases made to the project.
- d. Year-wise actual expenditure incurred on the project.

**5. Item-wise physical targets and achievements:**

- a) Provide item-wise quantifiable physical targets as given in the approved PC-I.
- b) Actual physical achievements against physical targets be provided.

**6. Item-wise planned and actual expenditure:**

- a) Provide item-wise allocations as per approved PC-I.
- b) Item-wise actual expenditure incurred on the project be provided.

**7. Quantifiable benefits of the project:**

- a. Provide quantifiable financial benefits of the project alongwith assumptions/parameters.
- b. Quantifiable benefits to the economy alongwith assumptions/ parameters.
- c. Social benefits to target group alongwith indicators.
- d. Planned and actual employment generated by category

**8. Financial/Economic results based on actual cost:**

- a) Undertake financial, unit cost and economic analysis based on actual capital and recurring cost. The benefits of the project may also be calculated on prevailing prices and output.
- b) In case of social sector projects, unit cost analysis may only be provided.

**9. Project implementation:**

- a) Indicate whether project has been implemented as per approved cost, scope and time. In case of variation, reasons be provided.

**10. Project impact:**

- a) Provide impact of the project on the target group/area.

**11. Lessons learned:**

- a) Provide lesson's learned during identification, preparation, approval, financing and implementation of the project.

**12. Suggestions:**

- a) Suggestions for planning & implementation of similar nature of projects, keeping in view the lessons learned in project implementation.